

SOLICITATION NO. N00024-12-R-3122 - ATTACHMENT 5
COST SUMMARY FORMAT - PRIME CONTRACTOR

Prime Offeror Name:
DCAA Point of Contact Information:

Cost Elements	Labor Category	Category Level (Senior, Mid, Junior)	Actual Current Labor Rate	Escalation Rate	Base Period		
					Labor Rate	Hours	Amount
Prime Contractor Labor Cost							
Prime Contractor Direct Labor:							
Employee Name 1							
Employee Name 2							
Etc.							
Total Direct Labor Cost							
Prime Contractor Indirect Labor Costs:							
Fringe Benefits							
Subtotal							
Overhead							
Subtotal							
G&A							
Total Prime Contractor Indirect Cost							
Total Direct and Indirect Labor cost							
COM (If Applicable)							
Total Prime Contractor Labor Cost							
Subcontractor Labor Cost							
Subcontractor proposed cost and fee							
Subcontractor 1							
Subcontractor 2							
Etc.							
Total proposed subcontractor labor cost and fee							
Prime contractor pass through (not including fee)							
Handling							
G&A							
Other (if any)							
Total pass through (not including fee)							
Total Subcontractor Cost including pass through							
Total Labor Cost (Prime and Subcontractor Labor)							
Fixed Fee							
Prime Contractor Fee for Prime Contractor Labor							
Prime Contractor Fee for Subcontractor Labor							
Total Fee (for Prime and Subcontractor Labor)							
Total Labor Cost Plus Fixed Fee (CPFF)							
Other Direct Costs							
Other Direct Costs (ODCs)							\$192,000.00
Any adders to ODCs such as Material Handling and G&A (cost only - no fee)							
Total ODCs							
Total CPFF all SLINs (Labor and ODCs)							

SOLICITATION NO. N00024-13-R-3217 - ATTACHMENT 5
COST SUMMARY FORMAT - PRIME CONTRACTOR

Prime Offeror Name:
DCAA Point of Contact Information:

Cost Elements	Labor Category	Category Level (Senior, Mid, Junior)	Option Year 1		
			Labor Rate	Hours	Amount
Prime Contractor Labor Cost					
Prime Contractor Direct Labor:					
Employee Name 1					
Employee Name 2					
Etc.					
Total Direct Labor Cost					
Prime Contractor Indirect Labor Costs:					
Fringe Benefits					
Subtotal					
Overhead					
Subtotal					
G&A					
Total Prime Contractor Indirect Cost					
Total Direct and Indirect Labor cost					
COM (If Applicable)					
Total Prime Contractor Labor Cost					
Subcontractor Labor Cost					
Subcontractor proposed cost and fee					
Subcontractor 1					
Subcontractor 2					
Etc.					
Total proposed subcontractor labor cost and fee					
Prime contractor pass through (not including fee)					
Handling					
G&A					
Other (if any)					
Total pass through (not including fee)					
Total Subcontractor Cost including pass through					
Total Labor Cost (Prime and Subcontractor Labor)					
Fixed Fee					
Prime Contractor Fee for Prime Contractor Labor					
Prime Contractor Fee for Subcontractor Labor					
Total Fee (for Prime and Subcontractor Labor)					
Total Labor Cost Plus Fixed Fee (CPFF)					
Other Direct Costs					
Other Direct Costs (ODCs)					\$193,977.60
Any adders to ODCs such as Material Handling and G&A (cost only - no fee)					
Total ODCs					
Total CPFF all SLINs (Labor and ODCs)					

SOLICITATION NO. N00024-13-R-3217 - ATTACHMENT 5					
COST SUMMARY FORMAT - PRIME CONTRACTOR					
Prime Offeror Name:					
DCAA Point of Contact Information:					
				Option Year 2	
Cost Elements	Labor Category	Category Level (Senior, Mid, Junior)	Labor Rate	Hours	Amount
Prime Contractor Labor Cost					
Prime Contractor Direct Labor:					
Employee Name 1					
Employee Name 2					
Etc.					
Total Direct Labor Cost					
Prime Contractor Indirect Labor Costs:					
Fringe Benefits					
Subtotal					
Overhead					
Subtotal					
G&A					
Total Prime Contractor Indirect Cost					
Total Direct and Indirect Labor cost					
COM (If Applicable)					
Total Prime Contractor Labor Cost					
Subcontractor Labor Cost					
Subcontractor proposed cost and fee					
Subcontractor 1					
Subcontractor 2					
Etc.					
Total proposed subcontractor labor cost and fee					
Prime contractor pass through (not including fee)					
Handling					
G&A					
Other (if any)					
Total pass through (not including fee)					
Total Subcontractor Cost including pass through					
Total Labor Cost (Prime and Subcontractor Labor)					
Fixed Fee					
Prime Contractor Fee for Prime Contractor Labor					
Prime Contractor Fee for Subcontractor Labor					
Total Fee (for Prime and Subcontractor Labor)					
Total Labor Cost Plus Fixed Fee (CPFF)					
Other Direct Costs					
Other Direct Costs (ODCs)					\$195,975.57
Any adders to ODCs such as Material Handling and G&A (cost only - no fee)					
Total ODCs					
Total CPFF all SLINs (Labor and ODCs)					

SOLICITATION NO. N00024-13-R-3217 - ATTACHMENT 5					
COST SUMMARY FORMAT - PRIME CONTRACTOR					
Prime Offeror Name:					
DCAA Point of Contact Information:					
				Option Year 3	
Cost Elements	Labor Category	Category Level (Senior, Mid, Junior)	Labor Rate	Hours	Amount
Prime Contractor Labor Cost					
Prime Contractor Direct Labor:					
Employee Name 1					
Employee Name 2					
Etc.					
Total Direct Labor Cost					
Prime Contractor Indirect Labor Costs:					
Fringe Benefits					
Subtotal					
Overhead					
Subtotal					
G&A					
Total Prime Contractor Indirect Cost					
Total Direct and Indirect Labor cost					
COM (If Applicable)					
Total Prime Contractor Labor Cost					
Subcontractor Labor Cost					
Subcontractor proposed cost and fee					
Subcontractor 1					
Subcontractor 2					
Etc.					
Total proposed subcontractor labor cost and fee					
Prime contractor pass through (not including fee)					
Handling					
G&A					
Other (if any)					
Total pass through (not including fee)					
Total Subcontractor Cost including pass through					
Total Labor Cost (Prime and Subcontractor Labor)					
Fixed Fee					
Prime Contractor Fee for Prime Contractor Labor					
Prime Contractor Fee for Subcontractor Labor					
Total Fee (for Prime and Subcontractor Labor)					
Total Labor Cost Plus Fixed Fee (CPFF)					
Other Direct Costs					
Other Direct Costs (ODCs)					\$197,994.12
Any adders to ODCs such as Material Handling and G&A (cost only - no fee)					
Total ODCs					
Total CPFF all SLINs (Labor and ODCs)					

SOLICITATION NO. N00024-13-R-3217 ATTACHMENT 5
COST SUMMARY FORMAT - PRIME CONTRACTOR

Prime Offeror Name:
DCAA Point of Contact Information:

Cost Elements	Labor Category	Category Level (Senior, Mid, Junior)	Option Year 4		
			Labor Rate	Hours	Amount
Prime Contractor Labor Cost					
Prime Contractor Direct Labor:					
Employee Name 1					
Employee Name 2					
Etc.					
Total Direct Labor Cost					
Prime Contractor Indirect Labor Costs:					
Fringe Benefits					
Subtotal					
Overhead					
Subtotal					
G&A					
Total Prime Contractor Indirect Cost					
Total Direct and Indirect Labor cost					
COM (If Applicable)					
Total Prime Contractor Labor Cost					
Subcontractor Labor Cost					
Subcontractor proposed cost and fee					
Subcontractor 1					
Subcontractor 2					
Etc.					
Total proposed subcontractor labor cost and fee					
Prime contractor pass through (not including fee)					
Handling					
G&A					
Other (if any)					
Total pass through (not including fee)					
Total Subcontractor Cost including pass through					
Total Labor Cost (Prime and Subcontractor Labor)					
Fixed Fee					
Prime Contractor Fee for Prime Contractor Labor					
Prime Contractor Fee for Subcontractor Labor					
Total Fee (for Prime and Subcontractor Labor)					
Total Labor Cost Plus Fixed Fee (CPFF)					
Other Direct Costs					
Other Direct Costs (ODCs)					\$200,033.46
Any adders to ODCs such as Material Handling and G&A (cost only - no fee)					
Total ODCs					
Total CPFF all SLINs (Labor and ODCs)					

SOLICITATION NO. N00024-13-R-3217 - ATTACHMENT 5
COST SUMMARY FORMAT - PRIME CONTRACTOR

Prime Offeror Name:
DCAA Point of Contact Information:

		Total for All Years	
Cost Elements	Labor Category	Category Level (Senior, Mid, Junior)	Amount
Prime Contractor Labor Cost			
Prime Contractor Direct Labor:			
Employee Name 1			
Employee Name 2			
Etc.			
Total Direct Labor Cost			
Prime Contractor Indirect Labor Costs:			
Fringe Benefits			
Subtotal			
Overhead			
Subtotal			
G&A			
Total Prime Contractor Indirect Cost			
Total Direct and Indirect Labor cost			
COM (If Applicable)			
Total Prime Contractor Labor Cost			
Subcontractor Labor Cost			
Subcontractor proposed cost and fee			
Subcontractor 1			
Subcontractor 2			
Etc.			
Total proposed subcontractor labor cost and fee			
Prime contractor pass through (not including fee)			
Handling			
G&A			
Other (if any)			
Total pass through (not including fee)			
Total Subcontractor Cost including pass through			
Total Labor Cost (Prime and Subcontractor Labor)			
Fixed Fee			
Prime Contractor Fee for Prime Contractor Labor			
Prime Contractor Fee for Subcontractor Labor			
Total Fee (for Prime and Subcontractor Labor)			
Total Labor Cost Plus Fixed Fee (CPFF)			
Other Direct Costs			
Other Direct Costs (ODCs)			\$979,980.75
Any adders to ODCs such as Material Handling and G&A (cost only - no fee)			
Total ODCs			
Total CPFF all SLINs (Labor and ODCs)			
Pass Through Analysis - Total for All Years	Amount	Percent	
Subcontractor proposed cost and fee			
Pass Through Amount (not including fee)			
Prime Contractor Fee for Subcontractor Labor			
Total Pass Through Amount (including fee)		#DIV/0!	
Maximum Pass Through Allowed by SeaPort-e IDIQ Contract		8%	
Fee Analysis - Total for All Years	Amount	Percent	
Prime Contractor Labor Cost			
Fixed Fee for Labor Performed by Prime Contractor		#DIV/0!	
Maximum Fixed Fee Allowed by SeaPort-e IDIQ Contract			

SOLICITATION NO. N00024-13-R-3217 - ATTACHMENT 5

SUPPORTING COST DATA - PRIME CONTRACTOR'S CURRENT DIRECT & INDIRECT RATES

Company Name:
DCAA Point of Contact Information:

		Historical Rates			Proposed Rates					
Direct Labor:		Historical Year 1	Historical Year 2	Historical Year 3	Proposed Base Period	Proposed Option 1 Period	Proposed Option 2 Period	Proposed Option 3 Period	Proposed Option 4 Period	Reason for difference between actual current labor rate and proposed
Employee Name	Labor Category			(Actual Current Labor Rate)	Labor Rate	Labor Rate	Labor Rate	Labor Rate	Labor Rate	labor rates. Reason for difference between proposed rates and DCMADCAA Forward Pricing Rate Agreement (FPRA) rates.
Ex: John Doe	Ex: Sr. Program Mgr	\$	\$	\$	\$	\$	\$			
Ex: Jane Doe	Ex: Sr. Systems Engineer	\$	\$	\$	\$	\$	\$			
Ex: New Employee 1	Ex: Jr. Junior Analyst	\$	\$	\$	\$	\$	\$			
		\$	\$	\$	\$	\$	\$			
		\$	\$	\$	\$	\$	\$			
		\$	\$	\$	\$	\$	\$			
Indirect Rates:		Historical Year 1	Historical Year 2	Historical Year 3	Proposed Base Rate	Proposed Option 1 Rate	Proposed Option 2 Rate	Proposed Option 3 Rate	Proposed Option 4 Rate	Reason for difference between actual current labor rate and proposed labor rates. Reason for difference between proposed rates and DCMADCAA Forward Pricing Rate Agreement (FPRA) rates.
Fringe										
Overhead CTR Site										
Overhead GOV Site										
G&A										
Material and Handling										
Other										

Rate Period	Start Date	End Date
Historical Year 1:		
Historical Year 2:		
Historical Year 3:		
Proposed Base Period:		
Proposed Option 1:		
Proposed Option 2:		
Proposed Option 3:		
Proposed Option 4:		

Note to Offerors: The Offeror shall provide historical labor rates and proposed labor rates for the personnel (named and unnamed) identified above. The Offeror shall provide historical rates in Columns C, D and E; year 3 shall contain the Offeror's most recent annual labor rates. The Offeror shall then identify their proposed labor rates for those same individuals in columns F, G, H, I, and J. The Offeror shall provide similar historical and proposed indirect rates for the items listed on lines 16 through 20. The Offeror shall identify the Start and End dates for each of their rate periods in the table on lines 24-32.